

# QUARTERLY PROGRESS REPORT (QPR)

Project Title:

Prepare the Public Administration for State Reform (PREPAR)

Project ID:

00085404

Award ID:

72255

Year

January- March 2017

Activity/Level	Responsible Party	PLANNED BUDGET				MONITORING FRAMEWORK				
		Funding Source (code)	Donor name and code	Budget Codes	Budget Description	Amount USD	Actual Expenditure for this Quarter (USD)	% of Expenditure	Progress against the planned quarterly targets and annual targets	
<b>Total Activity 6</b>										
ACTIVITY -7: Programme Support for Management										
	MoGA	04000	00012	71400	Personnel cost	6,000.00	172.13	0%	Planned activities will be carried out in the extended project period	
	UNDP	04000	00012	74500	DPC Contribution	23,700	19,535.90	82%		
	MoGA	04000	00012	72500	Supplies	-	-	0%		
	MoGA	04000	00012	74210	Printing and publishing	2,500	1,082.85	43%		
	MoGA	04000	00012	72200	Equipment/furniture	500	-	0%		
	MoGA	04000	00012	75700	Review and Planning Meeting	1,000	-	0%		
	MoGA	04000	00012	72400	Communication	500	-	0%		
	MoGA	04000	00012	71305	National Consultant	1,500	671.40	45%		
	MoGA	04000	00012	73400	Vehicle Rental, operation & maintenance of other equipment	3,000	336.86	11%		
	MoGA	04000	00012	74500	Miscellaneous	2,500	686.10	27%		
<b>Total of Activity 7</b>						<b>35,200.00</b>	<b>22,313.11</b>	<b>63%</b>		
						<b>109,600.00</b>	<b>39,015.81</b>	<b>38%</b>		

*Sang S. Lama*  
Prepared by NPM

Name: Sangram Singh Lama  
Date: 04 Apr 2017

*Nyral*  
Approved by NPD

Name: Nita Pokhrel Aryal  
Date: 04 Apr 2017

*Yam Nath Sharma*  
Endorsed by ACD/Unit Head, UNDP

Name: Yam Nath Sharma